

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Buncombe</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$141,304
	<b>Total:</b>		<b>\$141,304</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	22	\$40,211
Adult Day Health	4	33	\$85,168
Congregate Nutrition	6	312	\$128,295
Family Caregiver Support Program	6		\$159,810
Health Promotion/Disease Prevention	3		\$32,392
Home Delivered Meals	4	285	\$170,894
Housing and Home Improvement	6	49	\$65,713
Information and Assistance	6		\$107,052
In-Home Level I	4	74	\$228,867
In-Home Level II	4	97	\$435,581
Legal Services	6		\$32,999
Project C.A.R.E.	6		\$45,498
Senior Center	6		\$25,954
Senior Companion	4	5	\$11,175
Transportation, General	6	361	\$174,217
Transportation, Medical	3	561	\$176,232
	<b>Total:</b>		<b>\$1,920,058</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	450	\$1,655,715
ACH-Transportation	1	447	\$43,774
CAP/CHOICE	4	22	\$324,178
CAP/DA	4	246	\$4,300,036
CAP/MR	4		\$243
Clinics	3	1,713	\$416,703

**Division of Medical Assistance**

Dental	3	1,716	\$694,304
Health Check/EPSTD	3	4	\$204
HMO	2	5,971	\$6,985,295
Home Health	4	1,980	\$1,515,089
Hospice	4	296	\$2,953,772
Inpatient Hospital	5	394	\$2,296,037
Inpatient Mental Hospital	5		\$86,775
Lab & X-Ray/Physicians	3	5,517	\$3,394,016
Medicare Part A&B Premiums	2	6,783	\$9,143,379
Medicare Part D Clawback	2	4,410	\$4,258,503
Nursing Homes	5	1,581	\$47,791,065
Other Care	3	1,697	\$297,795
Other Practitioners	3	1,490	\$100,446
Outpatient Hospital	3	2,660	\$2,266,584
Prescribed Drugs	3	2,201	\$2,366,599
Regular Personal Care (PCS)	4	112	\$648,891
<b>Total:</b>			<b>\$91,539,403</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	16	\$396,011
Developmental Disabilities	3	63	\$183,335
Mental Health	3	478	\$124,214
Mental Retardation Centers	5	3	\$614,111
Psychiatric Hospitals	5	84	\$6,993,218
Substance Abuse	3	70	\$40,239
<b>Total:</b>			<b>\$8,351,128</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	128	\$2,023
Independent Living Rehabilitation Program	3	26	\$20,179
Medical Eye Care Program	3	15	\$824
Rehabilitation	3	15	\$16,982
<b>Total:</b>			<b>\$40,008</b>

**Division of Social Services**

Adult Day Care	4	40	\$42,960
Adult Placement	6	6	\$3,159
Adult Protective Services	6	674	\$774,916
At-Risk Case Management	6	38	\$5,845
Energy Assistance - CIP	2	1,554	\$343,419
Energy Assistance - LIEAP	2	1,162	\$210,900
Food and Nutrition Services	2	4,840	\$5,121,132
Guardianship Services	6	57	\$24,339
In-Home Aide Services	4	35	\$105,371
Other Services	6	196	\$395,217
Special Assistance: Adult Care Home	1	373	\$1,425,694
Special Assistance: In-Home	4	28	\$116,478
<b>Total:</b>			<b>\$8,569,430</b>

**Division of Vocational Rehabilitation**

Independent Living	3	50	\$187,341
Vocational Rehabilitation	6	23	\$60,099
<b>Total:</b>			<b>\$247,440</b>
<b>County Total:</b>			<b>\$110,808,771</b>